

**Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,008.60	0.43%
04	AC	Clearance and Demolition	\$282,765.14	10.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$294,773.74</b>	<b>10.50%</b>
21A	AP	General Program Administration	\$141,170.87	5.03%
21B	AP	Indirect Costs	\$365,010.12	13.01%
21D	AP	Fair Housing Activities	\$1,369.72	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$507,550.71</b>	<b>18.08%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$158,130.00	5.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,034.50	8.91%
18C	ED	Micro-Enterprise Assistance	\$416.74	0.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$408,581.24</b>	<b>14.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$280,918.23	10.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,182.23	0.04%
14H	HR	Rehabilitation Administration	\$253,090.39	9.02%
16A	HR	Residential Historic Preservation	\$21,928.13	0.78%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$103,250.00	3.68%
<b>Subtotal for: HOUSING</b>			<b>\$660,368.98</b>	<b>23.53%</b>
03	PI	Public Facilities and Improvements (General)	\$14,177.95	0.51%
03C	PI	Homeless Facilities (not operating costs)	\$136,173.46	4.85%
03E	PI	Neighborhood Facilities	\$79,764.39	2.84%
03N	PI	Tree Planting	\$4,035.00	0.14%
06	PI	Interim Assistance	\$18,664.88	0.67%
16B	PI	Non-Residential Historic Preservation	\$17,750.00	0.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$270,565.68</b>	<b>9.64%</b>
05	PS	Public Services (General)	\$213,567.60	7.61%
05B	PS	Services for The Disabled	\$36,666.63	1.31%
05D	PS	Youth Services	\$74,199.74	2.64%
05G	PS	Battered and Abused Spouses	\$95,000.00	3.38%
05L	PS	Child Care Services	\$55,278.21	1.97%
05M	PS	Health Services	\$127,000.00	4.53%
05N	PS	Abused and Neglected Children	\$26,000.00	0.93%
05O	PS	Mental Health Services	\$37,000.00	1.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$664,712.18</b>	<b>23.68%</b>
<b>Total Disbursements</b>			<b>\$2,806,552.53</b>	<b>100%</b>